

Statistical Section

NARRATIVE

The objectives of the Statistical Section are to provide financial statement users with additional historical perspective, context, and detail to assist in using the information in the financial statements, notes to the financial statements, and required supplementary information to understand and assess a government's economic condition. The information is presented in five categories:

Financial Trends Information is intended to assist users in understanding and assessing how a government's financial position has changed over time.
(Tables I, II, III, IV, V)

Revenue Capacity Information is intended to assist users in understanding and assessing the factors affecting a government's ability to generate its own-source revenues.
(Tables VI, VII, VIII, IX, X, XI)

Debt Capacity Information is intended to assist users in understanding and assessing a government's debt burden and its ability to issue additional debt.
(Tables XII, XIII, XIV)

Demographic and Economic Information is intended to assist users in understanding the socioeconomic environment within which a government operates and to provide information that facilitates comparisons of financial statement information over time and among governments.
(Tables XV, XVI, XVII)

Operating Information is intended to provide contextual information about a government's operations and resources to assist readers in using financial statement information to understand and assess a government's economic condition.
(Tables XVIII, XIX, XX, XXI)

**COUNTY OF CHAMPAIGN, ILLINOIS
NET POSITION BY COMPONENT (TABLE I)
(FULL ACCRUAL BASIS OF ACCOUNTING)
LAST TEN FISCAL YEARS**

	2020	2019	2018	2017	2016	2015	2014	2013	2012	2011
Governmental Activities Net Position:										
Net Investment in Capital Assets	\$ 61,815,431	\$ 59,397,831	\$ 53,327,741	\$ 52,464,699	\$ 44,251,311	\$ 45,880,763	\$ 46,546,939	\$ 44,332,971	\$ 41,293,964	\$ 41,320,262
Restricted	57,652,365	35,703,327	37,001,965	35,823,615	35,730,678	32,826,900	30,079,369	33,208,292	32,473,921	31,290,457
Unrestricted	(9,313,011)	(722,339)	(13,059,209)	(13,169,558)	(14,073,880)	(15,933,602)	(9,945,542)	(9,262,454)	(10,673,244)	(12,606,313)
Total Governmental Activities	110,154,785	94,378,819	77,270,497	75,118,756	65,908,109	62,774,061	66,680,766	68,278,809	63,094,641	60,004,406
Business-Type Activities Net Position:										
Net Investment in Capital Assets	-	-	17,344,199	18,079,028	18,746,696	18,918,498	19,311,400	20,002,304	20,645,195	21,319,045
Unrestricted	-	(5,097,394)	(2,501,109)	(4,165,634)	(1,481,135)	18,528	1,596,703	1,323,295	1,327,648	1,332,729
Total Business-Type Activities	-	(5,097,394)	14,843,090	13,913,394	17,265,561	18,937,026	20,908,103	21,325,599	21,972,843	22,651,774
Total Primary Government Net Position:										
Net Investment in Capital Assets	61,815,431	59,397,831	70,671,940	70,543,727	62,998,007	64,799,261	65,858,339	64,335,275	61,939,159	62,639,307
Restricted	57,652,365	35,703,327	37,001,965	35,823,615	35,730,678	32,826,900	30,079,369	33,208,292	32,473,921	31,290,457
Unrestricted	(9,313,011)	(5,819,733)	(16,089,291)	(17,335,192)	(15,555,015)	(15,915,074)	(8,348,839)	(7,939,159)	(9,345,596)	(11,273,584)
Total Primary Government	\$ 110,154,785	\$ 89,281,425	\$ 91,584,614	\$ 89,032,150	\$ 83,173,670	\$ 81,711,087	\$ 87,588,869	\$ 89,604,408	\$ 85,067,484	\$ 82,656,180

**COUNTY OF CHAMPAIGN, ILLINOIS
CHANGES IN NET POSITION (TABLE II)
(FULL ACCRUAL BASIS OF ACCOUNTING)
LAST TEN FISCAL YEARS**

	2020	2019	Restated 2018	2017	2016	2015	Restated 2014	2013	2012	2011
EXPENSES BY FUNCTION / PROGRAM										
GOVERNMENTAL ACTIVITIES:										
General Government	\$ 12,856,709	\$ 10,999,121	\$ 12,141,116	\$ 11,365,205	\$ 11,200,745	\$ 12,036,975	\$ 12,775,897	\$ 10,544,874	\$ 10,690,161	\$ 10,829,162
Justice & Public Safety	30,460,555	36,186,848	33,793,443	35,041,438	34,326,016	35,752,493	38,645,805	31,509,188	30,578,631	29,656,025
Health	12,376,590	10,256,593	9,383,843	9,345,836	9,355,002	9,477,523	10,499,261	10,177,646	10,310,326	9,689,461
Education	11,283,118	9,812,167	9,421,986	7,806,750	6,771,662	7,353,134	7,855,178	6,462,831	6,736,409	6,483,511
Social Services	-	-	40,797	90,262	79,883	129,150	109,796	256,646	50,618	46,747
Development	18,189,310	16,297,185	12,879,955	11,645,493	10,721,605	10,467,839	14,015,290	11,851,253	11,731,325	11,143,357
Highways & Bridges	8,081,988	7,223,870	6,884,902	6,682,549	6,191,176	6,511,463	7,392,291	5,900,689	6,425,098	6,871,971
Interest on Long-Term Debt	775,411	818,957	1,143,148	2,102,920	2,290,662	2,417,145	2,955,501	2,771,322	2,437,391	2,565,982
Total Governmental Activities	<u>94,023,681</u>	<u>91,594,741</u>	<u>85,689,190</u>	<u>84,080,453</u>	<u>80,936,751</u>	<u>84,145,722</u>	<u>94,249,019</u>	<u>79,474,449</u>	<u>78,959,959</u>	<u>77,286,216</u>
BUSINESS-TYPE ACTIVITIES:										
Nursing Home	-	13,427,065	13,628,603	13,054,639	13,909,721	15,652,614	17,646,736	15,277,835	15,701,671	15,028,154
Total Business-Type Activities	<u>-</u>	<u>13,427,065</u>	<u>13,628,603</u>	<u>13,054,639</u>	<u>13,909,721</u>	<u>15,652,614</u>	<u>17,646,736</u>	<u>15,277,835</u>	<u>15,701,671</u>	<u>15,028,154</u>
Total Primary Government	<u>\$ 94,023,681</u>	<u>\$ 105,021,806</u>	<u>\$ 99,317,793</u>	<u>\$ 97,135,092</u>	<u>\$ 94,846,472</u>	<u>\$ 99,798,336</u>	<u>\$ 111,895,755</u>	<u>\$ 94,752,284</u>	<u>\$ 94,661,630</u>	<u>\$ 92,314,370</u>
PROGRAM REVENUES										
GOVERNMENTAL ACTIVITIES:										
Charges for Services:										
General Government	\$ 5,471,111	\$ 5,291,560	\$ 4,903,289	\$ 4,422,565	\$ 4,756,864	\$ 4,529,535	\$ 4,316,399	\$ 3,745,124	\$ 3,445,572	\$ 2,845,066
Justice & Public Safety	4,544,088	5,074,274	4,613,610	4,454,280	4,790,988	5,368,804	5,759,706	5,218,444	5,763,297	5,261,163
Health	137,908	156,069	161,712	158,360	155,680	145,142	57,855	186,625	124,474	111,127
Education	-	-	125,077	95,818	105,599	110,979	97,910	76,531	55,755	35,269
Social Services	-	-	-	-	-	-	-	41,636	41,585	41,424
Development	1,845,357	2,447,633	556,772	423,144	409,111	433,781	531,928	526,319	758,146	646,323
Highways & Bridges	555,633	433,949	119,981	95,168	106,253	132,548	135,113	236,212	348,370	262,028
Operating Grants & Contributions	45,307,030	31,917,731	29,670,219	27,373,479	25,055,638	24,374,319	29,870,621	25,607,103	27,444,051	24,486,579
Capital Grants & Contributions	911,760	2,069,227	940,548	5,421,000	35,500	-	-	4,354,209	15,500	1,095,753
Total Governmental Activities	<u>58,772,887</u>	<u>47,390,443</u>	<u>41,091,208</u>	<u>42,443,814</u>	<u>35,415,633</u>	<u>35,095,108</u>	<u>40,769,532</u>	<u>39,992,203</u>	<u>37,996,750</u>	<u>34,784,732</u>
BUSINESS-TYPE ACTIVITIES:										
Charges for Services:										
Nursing Home	-	1,865,943	9,977,799	8,721,522	11,356,472	13,348,143	15,890,140	13,545,359	14,298,033	15,208,361
Capital Grants & Contributions	-	-	-	-	-	-	-	-	-	52,160
Total Business-Type Activities	<u>-</u>	<u>1,865,943</u>	<u>9,977,799</u>	<u>8,721,522</u>	<u>11,356,472</u>	<u>13,348,143</u>	<u>15,890,140</u>	<u>13,545,359</u>	<u>14,298,033</u>	<u>15,260,521</u>
Total Primary Government	<u>\$ 58,772,887</u>	<u>\$ 49,256,386</u>	<u>\$ 51,069,007</u>	<u>\$ 51,165,336</u>	<u>\$ 46,772,105</u>	<u>\$ 48,443,251</u>	<u>\$ 56,659,672</u>	<u>\$ 53,537,562</u>	<u>\$ 52,294,783</u>	<u>\$ 50,045,253</u>
TOTAL NET REVENUE (EXPENSE)										
Governmental Activities	(35,250,794)	(44,204,298)	(44,597,982)	(41,636,639)	(45,521,118)	(49,050,614)	(53,479,487)	(39,482,246)	(40,963,209)	(42,501,484)
Business-Type Activities	-	(11,561,122)	(3,650,804)	(4,333,117)	(2,553,249)	(2,304,471)	(1,756,596)	(1,732,476)	(1,403,638)	232,367
Total Primary Government	<u>\$ (35,250,794)</u>	<u>\$ (55,765,420)</u>	<u>\$ (48,248,786)</u>	<u>\$ (45,969,756)</u>	<u>\$ (48,074,367)</u>	<u>\$ (51,355,085)</u>	<u>\$ (55,236,083)</u>	<u>\$ (41,214,722)</u>	<u>\$ (42,366,847)</u>	<u>\$ (42,269,117)</u>

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**COUNTY OF CHAMPAIGN, ILLINOIS
CHANGES IN NET POSITION (TABLE II)
(FULL ACCRUAL BASIS OF ACCOUNTING)
LAST TEN FISCAL YEARS**

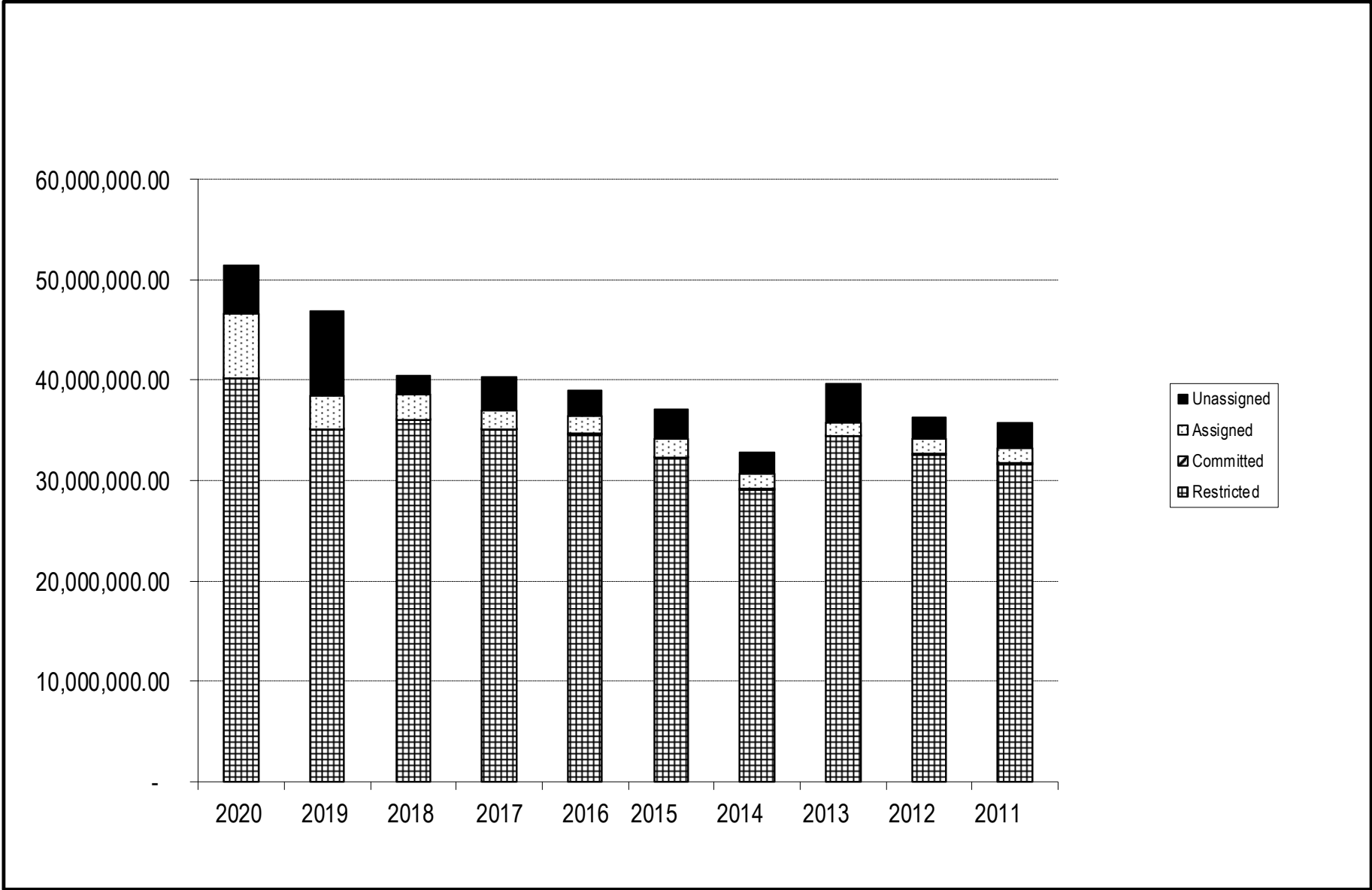
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	2020	2019	2018	2017	2016	2015	2014	2013	2012	2011
GENERAL REVENUES & TRANSFERS										
GOVERNMENTAL ACTIVITIES:										
Property Taxes	\$ 34,279,267	\$ 33,783,571	\$ 31,569,590	\$ 31,591,443	\$ 30,706,904	\$ 30,961,498	\$ 29,130,875	\$ 27,765,286	\$ 27,539,026	\$ 27,119,298
Public Safety Sales Taxes	4,430,610	4,838,075	4,882,488	4,735,564	4,686,884	4,694,293	5,178,925	4,619,739	4,564,828	4,448,842
Hotel/Motel & Auto Rental Taxes	44,312	66,949	58,397	54,845	55,432	62,443	68,591	60,775	56,110	41,372
Unrestricted Grants & Contributions	12,943,660	13,314,968	12,495,730	12,162,593	11,846,184	12,034,643	12,786,626	11,399,918	11,078,533	10,408,115
Investment Earnings	508,260	798,820	668,263	314,612	92,191	68,058	51,311	22,144	46,418	46,081
Miscellaneous	3,918,045	587,096	429,068	1,705,559	981,757	665,223	707,712	821,604	461,427	401,239
Transfers	(5,097,394)	7,875,681	(2,618,676)	282,670	285,814	307,490	307,665	(23,052)	307,102	308,909
Total Governmental Activities	<u>51,026,760</u>	<u>61,265,160</u>	<u>47,484,860</u>	<u>50,847,286</u>	<u>48,655,166</u>	<u>48,793,648</u>	<u>48,231,705</u>	<u>44,666,414</u>	<u>44,053,444</u>	<u>42,773,856</u>
BUSINESS-TYPE ACTIVITIES:										
Property Taxes	-	-	1,261,661	1,205,269	1,162,511	1,175,543	1,096,991	1,052,169	1,025,248	1,005,595
Unrestricted Grants & Contributions	-	-	-	56,249	-	-	-	-	-	-
Investment Earnings	-	25,292	737	418	545	488	442	563	1,274	533
Miscellaneous	-	-	577	1,684	4,542	5,400	8,785	9,448	5,287	13,473
Gain on Disposal of Capital Assets	-	-	-	-	-	-	-	-	-	-
Transfers	5,097,394	(7,875,681)	2,618,676	(282,670)	(285,814)	(307,490)	(307,665)	23,052	(307,102)	(308,909)
Total Business-Type Activities	<u>5,097,394</u>	<u>(7,850,389)</u>	<u>3,881,651</u>	<u>980,950</u>	<u>881,784</u>	<u>873,941</u>	<u>798,553</u>	<u>1,085,232</u>	<u>724,707</u>	<u>710,692</u>
Total Primary Government	<u>\$ 56,124,154</u>	<u>\$ 53,414,771</u>	<u>\$ 51,366,511</u>	<u>\$ 51,828,236</u>	<u>\$ 49,536,950</u>	<u>\$ 49,667,589</u>	<u>\$ 49,030,258</u>	<u>\$ 45,751,646</u>	<u>\$ 44,778,151</u>	<u>\$ 43,484,548</u>
CHANGE IN NET POSITION										
Governmental Activities	15,775,966	17,060,862	2,886,878	9,210,647	3,134,048	(256,966)	(5,247,782)	5,184,168	3,090,235	272,372
Business-Type Activities	5,097,394	(19,411,511)	230,847	(3,352,167)	(1,671,465)	(1,430,530)	(958,043)	(647,244)	(678,931)	943,059
Total Primary Government	<u>\$ 20,873,360</u>	<u>\$ (2,350,649)</u>	<u>\$ 3,117,725</u>	<u>\$ 5,858,480</u>	<u>\$ 1,462,583</u>	<u>\$ (1,687,496)</u>	<u>\$ (6,205,825)</u>	<u>\$ 4,536,924</u>	<u>\$ 2,411,304</u>	<u>\$ 1,215,431</u>

**COUNTY OF CHAMPAIGN, ILLINOIS
FUND BALANCES IN GOVERNMENTAL FUNDS (TABLE III)
(MODIFIED ACCRUAL BASIS OF ACCOUNTING)
LAST TEN FISCAL YEARS**

FUND BALANCES:	2020	2019	2018	2017	2016	2015	2014	2013	2012	2011
General Fund:										
Non-spendable	\$ 122,766	\$ 8,713	\$ 4,092	\$ 5,488	\$ 20,316	\$ 5,503	\$ -	\$ -	\$ -	\$ -
Restricted	-	-	289,375	259,346	233,210	227,265	100,701	311,977	272,307	270,540
Assigned	-	307,427	307,427	307,427	307,427	307,427	-	-	-	-
Unassigned	11,352,076	9,621,950	3,416,933	4,843,535	4,261,829	4,687,866	4,022,935	5,728,593	3,657,779	3,515,974
Total General Fund	\$ 11,474,842	\$ 9,938,090	\$ 4,017,827	\$ 5,415,796	\$ 4,822,782	\$ 5,228,061	\$ 4,123,636	\$ 6,040,570	\$ 3,930,086	\$ 3,786,514
All Other Governmental Funds:										
Non-spendable	\$ 30,837	\$ 51,941	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Restricted	40,138,001	35,132,363	35,759,986	34,851,752	34,377,587	32,021,650	29,033,803	34,057,972	32,291,027	31,371,550
Committed	23,069	34,186	40,664	44,659	47,954	67,084	67,583	66,647	66,261	66,884
Assigned	6,420,818	3,047,176	2,182,326	1,582,615	1,517,135	1,483,124	1,501,462	1,322,883	1,527,820	1,485,141
Unassigned	(6,595,041)	(1,299,595)	(1,528,252)	(1,565,385)	(1,727,021)	(1,745,023)	(1,878,362)	(1,776,551)	(1,468,286)	(942,838)
Total All Other Governmental Funds	\$ 40,017,684	\$ 36,966,071	\$ 36,454,724	\$ 34,913,641	\$ 34,215,655	\$ 31,826,835	\$ 28,724,486	\$ 33,670,951	\$ 32,416,822	\$ 31,980,737
Total Governmental Funds:										
Non-spendable	\$ 153,603	\$ 60,654	\$ 59,713	\$ 5,488	\$ 20,316	\$ 5,503	\$ -	\$ -	\$ -	\$ -
Restricted	40,138,001	35,132,363	35,993,740	35,111,098	34,610,797	32,248,915	29,134,504	34,369,949	32,563,334	31,642,090
Committed	23,069	34,186	40,664	44,659	47,954	67,084	67,583	66,647	66,261	66,884
Assigned	6,420,818	3,354,603	2,489,753	1,890,042	1,824,562	1,790,551	1,501,462	1,322,883	1,527,820	1,485,141
Unassigned	4,757,035	8,322,355	1,888,681	3,278,150	2,534,808	2,942,843	2,144,573	3,952,042	2,189,493	2,573,136
Total Governmental Funds	\$ 51,492,526	\$ 46,904,161	\$ 40,472,551	\$ 40,329,437	\$ 39,038,437	\$ 37,054,896	\$ 32,848,122	\$ 39,711,521	\$ 36,346,908	\$ 35,767,251

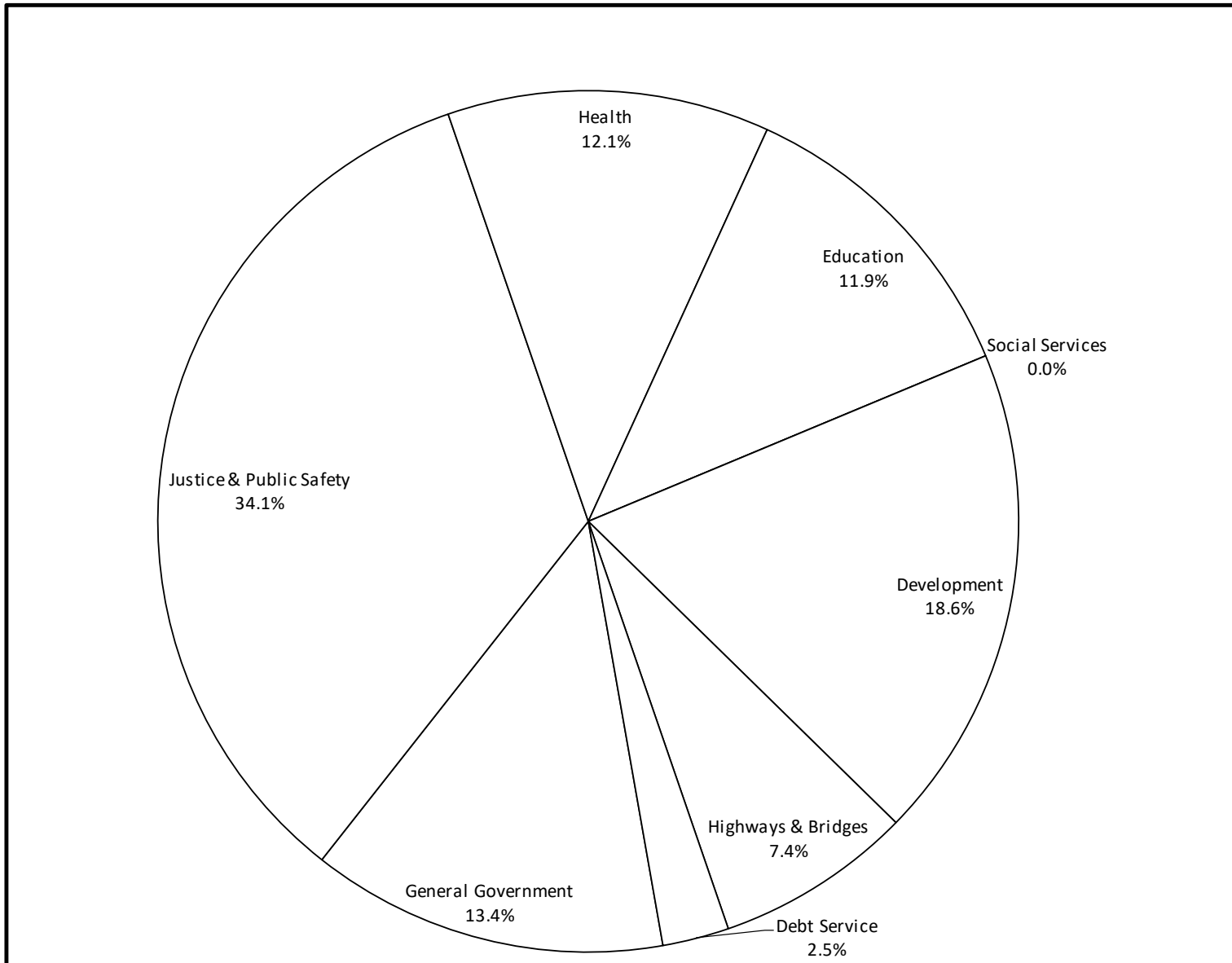
**COUNTY OF CHAMPAIGN, ILLINOIS
 FUND BALANCES IN GOVERNMENTAL FUNDS GRAPH
 LAST TEN FISCAL YEARS**



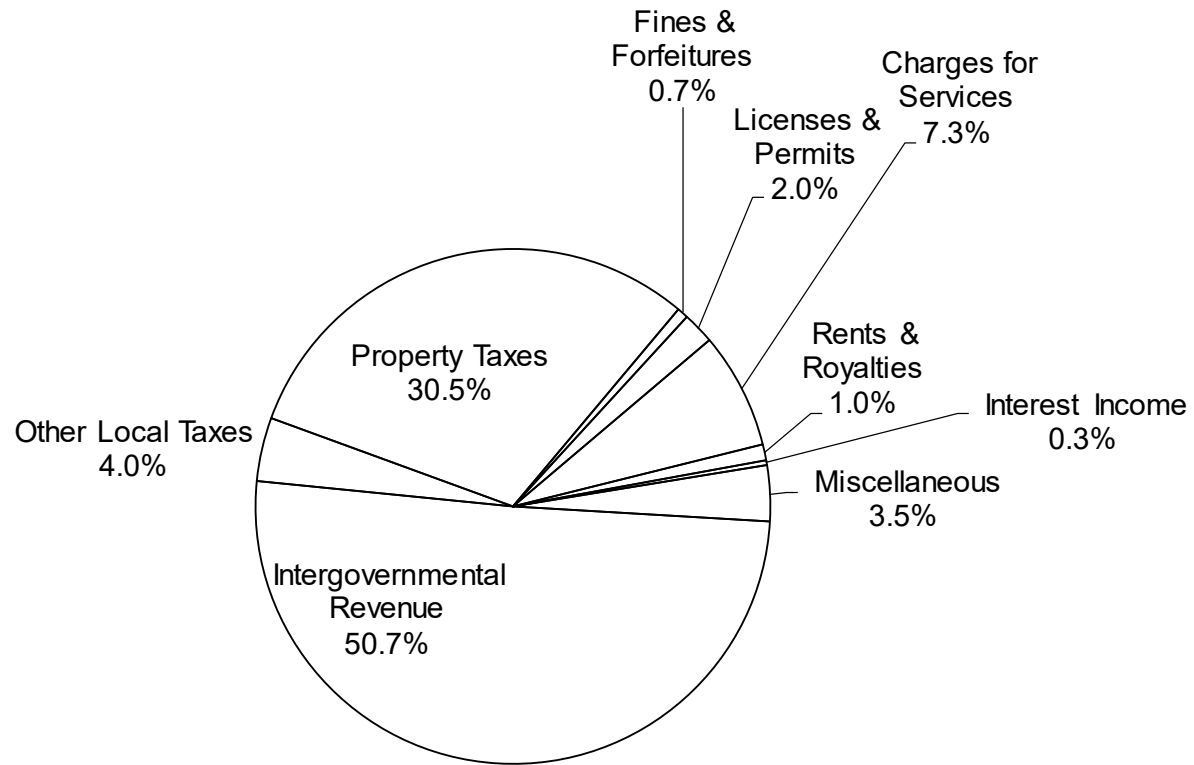
COUNTY OF CHAMPAIGN, ILLINOIS
CHANGES IN FUND BALANCES IN GOVERNMENTAL FUNDS (TABLE IV)
(MODIFIED ACCRUAL BASIS OF ACCOUNTING)
LAST TEN FISCAL YEARS

	2020	2019	2018	2017	2016	2015	2014	2013	2012	2011
REVENUES:										
Property Taxes	\$ 34,279,267	\$ 33,783,571	\$ 31,569,590	\$ 31,591,443	\$ 30,706,904	\$ 30,961,498	\$ 29,130,875	\$ 27,765,286	\$ 27,539,026	\$ 27,119,298
Public Safety Sales Taxes	4,430,610	4,863,990	4,899,346	4,733,219	4,678,090	4,696,902	5,101,042	5,003,543	4,545,118	4,439,505
Hotel/Motel & Auto Rental Taxes	44,312	66,949	58,232	52,660	55,432	62,443	68,591	60,775	56,110	41,372
Intergovernmental Revenue	56,658,134	45,807,581	42,179,728	39,734,900	36,640,929	36,696,073	42,137,294	39,724,810	38,389,093	36,117,414
Fines & Forfeitures	799,484	827,406	818,059	715,067	776,461	1,027,154	1,138,744	1,049,139	1,107,955	1,023,210
Licenses & Permits	2,276,367	1,983,754	2,502,423	1,983,326	2,035,230	1,977,666	1,837,170	1,790,179	1,947,641	1,191,595
Charges for Services	8,157,418	9,278,903	7,452,399	7,197,735	7,662,603	7,959,827	8,250,282	7,520,239	7,873,456	7,135,833
Rents and Royalties	1,151,577	1,182,448	1,063,824	1,030,317	1,084,106	1,054,747	1,127,106	1,008,710	584,808	589,936
Interest on Program Loans	136,675	130,974	138,104	124,416	100,722	115,051	165,085	168,995	209,397	229,620
Investment Earnings	206,160	605,709	610,819	284,824	86,458	65,690	49,214	20,196	43,457	44,148
Miscellaneous	3,918,045	587,096	487,749	1,705,720	982,234	665,258	751,498	777,858	461,427	403,396
Total Revenues	112,058,049	99,118,381	91,780,273	89,153,627	84,809,169	85,282,309	89,756,901	84,889,730	82,757,488	78,335,327
EXPENDITURES:										
General Government	13,716,739	11,589,617	12,291,953	11,545,885	12,036,716	11,774,161	11,883,993	10,441,759	11,012,919	11,533,828
Justice & Public Safety	34,910,774	33,900,104	32,333,927	31,659,758	31,804,038	30,667,667	32,604,433	29,598,920	28,765,035	28,074,643
Health	12,397,295	10,231,456	9,682,252	9,588,600	9,745,796	10,241,261	10,766,176	10,495,713	10,602,580	10,104,876
Education	12,221,995	9,859,894	9,589,871	7,745,581	6,992,471	6,890,208	7,279,568	6,629,675	6,735,475	6,425,486
Social Services	-	-	40,797	90,262	79,883	129,150	109,796	24,498	24,498	84,972
Development	18,992,780	16,293,357	13,897,840	12,388,454	11,846,904	10,905,362	14,388,842	12,709,298	12,417,805	11,553,449
Highways & Bridges	7,552,136	9,429,326	6,857,775	9,576,911	5,005,354	5,626,652	9,391,169	5,688,280	6,893,413	7,552,093
Debt Service: Principal	1,705,383	10,451,222	2,925,140	3,186,182	6,965,372	3,077,992	6,105,159	3,037,915	3,737,500	2,627,500
Interest	875,188	1,244,103	1,331,944	2,294,715	2,469,935	2,651,927	4,537,663	2,876,007	2,295,708	2,323,632
Mortgage Principal	-	398,002	49,750	49,750	53,747	-	-	-	-	-
Mortgage Interest	-	10,771	17,231	19,199	27,954	-	-	-	-	-
Total Expenditures	102,372,290	103,407,852	89,018,480	88,145,297	87,028,170	81,964,380	97,066,799	81,502,065	82,484,933	80,280,479
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	9,685,759	(4,289,471)	2,761,793	1,008,330	(2,219,001)	3,317,929	(7,309,898)	3,387,665	272,555	(1,945,152)
OTHER FINANCING SOURCES (USES):										
General Obligation Bond Proceeds	-	1,980,400	-	-	-	-	-	-	-	2,004,475
Refunding Bond Proceeds	-	865,000	-	-	3,775,000	2,535,000	11,763,593	-	-	4,623,253
Payments to Refunding Escrow Agent	-	-	-	-	-	(2,504,895)	(11,624,759)	-	-	(4,556,962)
Capital Lease Financing	-	-	-	-	141,728	-	-	-	-	-
Proceeds from Debenture Loan	-	-	-	-	-	551,250	-	-	-	-
Transfers In	5,605,247	13,684,937	4,035,742	4,117,368	2,994,556	2,866,935	2,954,436	2,332,843	2,813,034	3,136,240
Transfers Out	(10,702,641)	(5,809,256)	(6,654,418)	(3,834,698)	(2,708,742)	(2,559,445)	(2,646,771)	(2,355,895)	(2,505,932)	(2,827,331)
Net Other Financing Sources (Uses)	(5,097,394)	10,721,081	(2,618,676)	282,670	4,202,542	888,845	446,499	(23,052)	307,102	2,379,675
NET CHANGE IN FUND BALANCES	\$ 4,588,365	\$ 6,431,610	\$ 143,117	\$ 1,291,000	\$ 1,983,541	\$ 4,206,774	\$ (6,863,399)	\$ 3,364,613	\$ 579,657	\$ 434,523
Debt Service Expenditures as a Percentage of Noncapital Expenditures	2.66%	12.62%	5.09%	6.83%	11.23%	7.25%	11.59%	7.52%	7.69%	6.49%

COUNTY OF CHAMPAIGN, ILLINOIS
GOVERNMENTAL FUNDS EXPENDITURES BY FUNCTION GRAPH
FISCAL YEAR ENDED DECEMBER 31, 2020



COUNTY OF CHAMPAIGN, ILLINOIS
GOVERNMENTAL FUNDS REVENUES BY SOURCE GRAPH
FISCAL YEAR ENDED DECEMBER 31, 2020



**COUNTY OF CHAMPAIGN, ILLINOIS
TAX REVENUES BY SOURCE (TABLE V)
LAST TEN FISCAL YEARS**

Fiscal Year	/ Locally Assessed \					/ State Shared \					Total Tax Revenue
	^A Real Estate Tax	Hotel- Motel Tax	Auto Rental Tax	Public Safety Sales Tax	County Sales Tax	Use Tax	State Income Tax	Corporate Pers. Prop. Replace. Tax	Inheritance Tax	County Motor Fuel Tax	
2020	\$35,584,366	\$ 22,991	\$ 21,321	\$ 4,430,610	\$ 6,648,458	\$ 1,381,651	\$ 3,609,387	\$ 997,233	\$ 0	\$ 4,053,838	\$ 56,749,855
2019	\$34,222,856	\$ 31,518	\$ 35,431	\$ 4,863,990	\$ 7,128,649	\$ 1,071,661	\$ 3,764,868	\$ 1,110,093	\$ 0	\$ 2,971,270	\$ 55,200,336
2018	\$32,831,251	\$ 24,348	\$ 33,884	\$ 4,899,346	\$ 7,198,292	\$ 934,156	\$ 3,111,440	\$ 892,900	\$ 0	\$ 2,801,966	\$ 52,727,583
2017	\$32,796,712	\$ 21,090	\$ 31,570	\$ 4,733,219	\$ 6,914,001	\$ 833,298	\$ 3,207,705	\$ 982,166	\$ 0	\$ 2,394,066	\$ 51,913,827
2016	\$31,869,413	\$ 23,268	\$ 32,165	\$ 4,678,090	\$ 6,620,421	\$ 769,750	\$ 3,139,832	\$ 930,043	\$ 0	\$ 2,603,468	\$ 50,666,449
2015	\$31,190,979	\$ 29,753	\$ 32,691	\$ 4,696,901	\$ 6,561,782	\$ 712,284	\$ 3,432,036	\$ 1,049,605	\$ 0	\$ 2,441,095	\$ 50,147,126
2014	\$30,227,866	\$ 33,742	\$ 34,849	\$ 5,101,042	\$ 7,359,888	\$ 665,573	\$ 3,088,217	\$ 984,305	\$ 0	\$ 3,423,132	\$ 50,918,614
2013	\$28,817,454	\$ 28,419	\$ 32,356	\$ 5,003,543	\$ 7,101,863	\$ 584,769	\$ 3,711,315	\$ 1,005,648	\$ 0	\$ 2,793,374	\$ 49,078,741
2012	\$28,564,274	\$ 26,177	\$ 29,933	\$ 4,545,118	\$ 6,202,507	\$ 494,737	\$ 2,948,008	\$ 812,933	\$ 328,274	\$ 2,755,933	\$ 46,707,894
2011	\$28,124,893	\$ 22,232	\$ 19,140	\$ 4,439,505	\$ 6,111,933	\$ 478,219	\$ 2,713,396	\$ 860,887	\$ 32,698	\$ 2,753,809	\$ 45,556,712

^A Includes back taxes, penalties for late payments, payments in lieu of taxes and mobile home taxes.

**COUNTY OF CHAMPAIGN, ILLINOIS
PROPERTY TAX LEVIES AND COLLECTIONS (TABLE VI)
LAST TEN FISCAL YEARS**

Fiscal Year	(A) Taxes Levied for the Fiscal Year	Taxes Collected in the Fiscal Year for which they were Levied		Taxes Collected in Subsequent Fiscal Years	Total Collections to Date		Uncollected Taxes	
		Amount	% of Levy		Amount	% of Levy	Amount	% of Levy
2020	\$ 35,211,617	\$ 34,632,702	98.4%	\$ 24,000	\$ 34,656,702	98.4%	\$ 554,915	1.6%
2019	\$ 33,706,510	\$ 33,421,284	99.2%	\$ 45,008	\$ 33,466,292	99.3%	\$ 240,218	0.7%
2018	\$ 33,690,469	\$ 33,322,529	98.9%	\$ 18,327	\$ 33,340,856	99.0%	\$ 349,613	1.0%
2017	\$ 32,245,372	\$ 32,117,568	99.6%	\$ 976	\$ 32,118,544	99.6%	\$ 126,828	0.4%
2016	\$ 31,281,287	\$ 31,153,203	99.6%	\$ 14,294	\$ 31,167,497	99.6%	\$ 113,790	0.4%
2015	\$ 30,580,131	\$ 30,480,996	99.7%	\$ 5,723	\$ 30,486,719	99.7%	\$ 93,412	0.3%
2014	\$ 29,700,112	\$ 29,593,707	99.6%	\$ 9,891	\$ 29,603,598	99.7%	\$ 96,514	0.3%
2013	\$ 28,833,209	\$ 28,153,512	97.6%	\$ 12,765	\$ 28,166,277	97.7%	\$ 666,932	2.3%
2012	\$ 27,911,280	\$ 27,791,920	99.6%	\$ 12,303	\$ 27,804,223	99.6%	\$ 107,057	0.4%
2011	\$ 27,506,702	\$ 27,390,350	99.6%	\$ 32,063	\$ 27,422,413	99.7%	\$ 84,289	0.3%

(A) Tax levy is the extended amount per the tax bills.

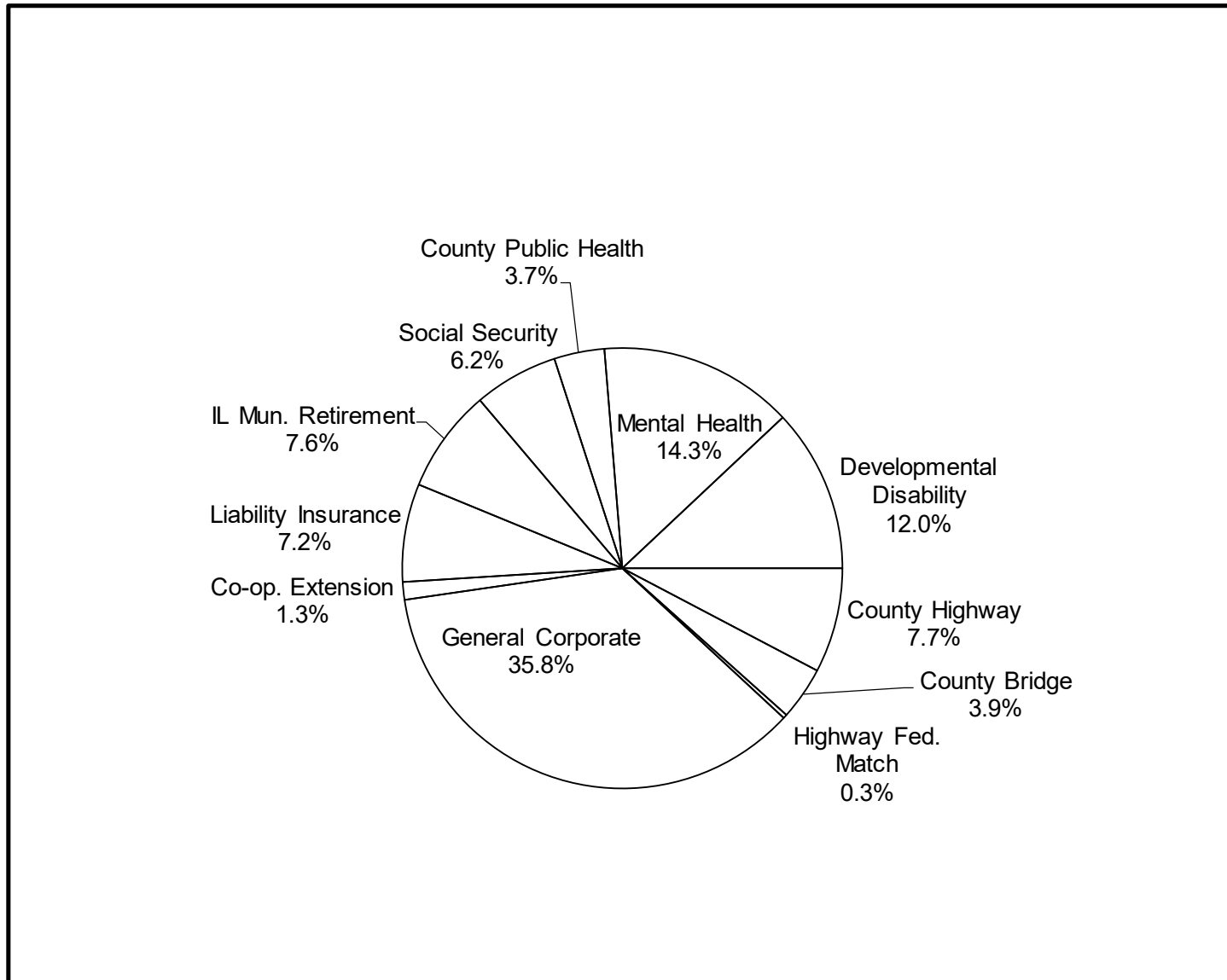
**COUNTY OF CHAMPAIGN, ILLINOIS
PROPERTY TAX LEVIES BY COMPONENT (TABLE VII)
LAST TEN FISCAL YEARS**

FISCAL YEAR	(A)	2020	2019	2018	2017	2016	2015	2014	2013	2012	2011
GENERAL FUND:											
General Corporate		\$ 12,760,831	\$ 12,415,811	\$ 11,549,743	\$10,905,592	\$ 9,762,889	\$ 9,218,910	\$ 8,582,624	\$ 8,277,127	\$ 7,876,733	\$ 7,704,954
Cooperative Extension Education		438,015	439,412	422,498	422,183	422,183	422,183	415,944	408,991	408,991	399,056
SPECIAL REVENUE FUNDS:											
Mental Health		5,239,310	4,994,438	4,794,340	4,593,414	4,313,571	4,194,638	4,050,762	3,906,389	3,751,272	3,660,055
Developmental Disability		4,334,905	4,167,033	4,000,110	3,834,236	3,630,368	3,554,169	3,532,482	3,580,082	3,673,507	3,585,739
County Public Health		1,332,103	1,271,785	1,222,297	1,169,824	1,097,594	1,066,808	1,029,329	994,013	953,095	930,608
County Highway		2,802,318	2,675,869	2,568,058	2,462,384	2,311,489	2,247,106	2,163,225	2,106,272	2,023,044	1,971,713
County Bridge		1,403,387	1,340,069	1,288,144	1,235,028	1,159,379	1,127,166	1,085,242	1,056,831	1,015,174	988,646
Highway Federal Aid Match		111,380	106,693	102,887	99,723	94,495	90,318	86,526	7,390	7,303	7,328
Tort Immunity		3,165,370	2,494,546	1,670,884	1,603,235	1,504,649	1,462,958	1,229,311	1,193,554	1,146,635	1,117,462
Illinois Municipal Retirement		2,982,425	2,621,369	2,714,385	2,684,443	2,901,964	3,003,569	3,225,384	3,222,245	3,118,741	3,058,554
Social Security		1,770,987	2,168,302	1,664,166	1,655,757	1,625,083	1,661,865	1,731,536	1,579,169	1,544,476	1,466,594
DEBT SERVICE FUNDS:											
Nursing Home Bond Repayment		0	0	1,442,059	1,444,329	1,439,845	1,436,047	1,477,886	1,443,544	1,453,594	1,605,974
ENTERPRISE FUND:											
Nursing Home Operations		0	0	1,304,606	1,250,370	1,173,917	1,142,494	1,103,390	1,075,307	1,033,432	1,007,548
TOTAL PROPERTY TAX LEVY		\$ 36,341,031	\$ 34,695,327	\$ 34,744,177	\$33,360,518	\$31,437,426	\$30,628,231	\$29,713,641	\$28,850,914	\$28,005,997	\$27,504,231
TOTAL PROPERTY TAX RATE		.8189	.8157	.8481	.8458	.8672	.8636	.8511	.8138	.7841	.7688
(per \$100 of assessed valuation)											

Note: Property tax levies reported are the amounts authorized by County Board ordinance. Tax rates are calculated by the County Clerk.

(A) Tax levies and tax rates are reported for the fiscal year in which related taxes are collected by the County.

COUNTY OF CHAMPAIGN, ILLINOIS
PROPERTY TAX LEVEY BY COMPONENT GRAPH
FOR TAXES PAYABLE IN 2020



**COUNTY OF CHAMPAIGN, ILLINOIS
 ASSESSED AND ESTIMATED ACTUAL VALUE OF TAXABLE REAL PROPERTY (TABLE VIII)
 LAST TEN FISCAL YEARS**

(A) Fiscal Year	RESIDENTIAL		FARM		COMMERCIAL		TOTAL		(D) Total County Direct Tax Rate
	(B) Estimated Actual Value of Taxable Property	(C) Taxed Equalized Assessed Value	(B) Estimated Actual Value of Taxable Property	(C) Taxed Equalized Assessed Value	(B) Estimated Actual Value of Taxable Property	(C) Taxed Equalized Assessed Value	(B) Estimated Actual Value of Taxable Property	(C) Taxed Equalized Assessed Value	
2020	\$ 7,466,157,390	\$ 2,488,719,130	\$ 1,244,872,377	\$ 414,957,459	\$ 4,730,938,776	\$ 1,576,979,592	\$ 13,441,968,543	\$ 4,480,656,181	.8157
2019	\$ 7,287,827,100	\$ 2,429,275,700	\$ 1,186,063,920	\$ 395,354,640	\$ 4,467,975,480	\$ 1,489,325,160	\$ 12,941,866,500	\$ 4,313,955,500	.8157
2018	\$ 6,838,278,735	\$ 2,279,426,245	\$ 1,131,162,165	\$ 377,054,055	\$ 3,947,951,892	\$ 1,315,983,964	\$ 11,917,392,792	\$ 3,972,464,264	.8481
2017	\$ 7,837,110,840	\$ 2,204,143,653	\$ 1,127,731,140	\$ 361,440,481	\$ 4,053,479,574	\$ 1,240,701,884	\$ 13,018,321,554	\$ 3,806,286,018	.8458
2016	\$ 7,608,397,410	\$ 2,133,629,685	\$ 1,077,430,830	\$ 345,025,574	\$ 3,709,936,923	\$ 1,121,960,129	\$ 12,395,765,163	\$ 3,600,615,388	.8672
2015	\$ 7,490,542,650	\$ 2,103,088,375	\$ 1,042,433,220	\$ 333,967,494	\$ 3,657,022,506	\$ 1,095,867,711	\$ 12,189,998,376	\$ 3,532,923,580	.8636
2014	\$ 7,450,819,680	\$ 2,095,642,997	\$ 973,736,010	\$ 311,732,901	\$ 3,563,841,792	\$ 1,072,215,635	\$ 11,988,397,482	\$ 3,479,591,533	.8511
2013	\$ 7,516,362,090	\$ 2,124,585,044	\$ 918,622,440	\$ 293,919,518	\$ 3,760,379,250	\$ 1,113,581,689	\$ 12,195,363,780	\$ 3,532,086,251	.8138
2012	\$ 7,132,571,490	\$ 2,165,598,116	\$ 856,074,150	\$ 273,548,424	\$ 4,281,800,121	\$ 1,107,477,441	\$ 12,270,445,761	\$ 3,546,623,981	.7841
2011	\$ 7,227,685,290	\$ 2,195,412,930	\$ 810,575,970	\$ 258,133,037	\$ 4,350,833,784	\$ 1,107,951,509	\$ 12,389,095,044	\$ 3,561,497,476	.7688

Note: Equalized assessed values are per the County Clerk.

(A) Property value is reported for the year in which the related taxes are collected by the County. The property is actually assessed in the previous year.

(B) Actual value of taxable property is estimated at three times the equalized assessed value. Equalized assessed value is the value of taxable real property determined by local and state assessment officials. Under state law, residential, commercial and farm residences are assessed at one-third market value, while farmland and farm buildings are assessed at one-third of the value based on productivity or "agricultural economic value." Data is not available for non-taxable property.

(C) After the equalized assessed value has been determined by assessment officials, deductions are then made for homestead and other exemptions, tax increment financing districts, and enterprise zone abatements. This assessed value is the value on which tax bills are calculated.

(D) Tax rate is per \$100 of assessed valuation.

COUNTY OF CHAMPAIGN, ILLINOIS
PROPERTY TAX RATES – DIRECT AND OVERLAPPING GOVERNMENTS (TABLE IX)
(PER \$100 OF ASSESSED VALUE)
LAST TEN FISCAL YEARS

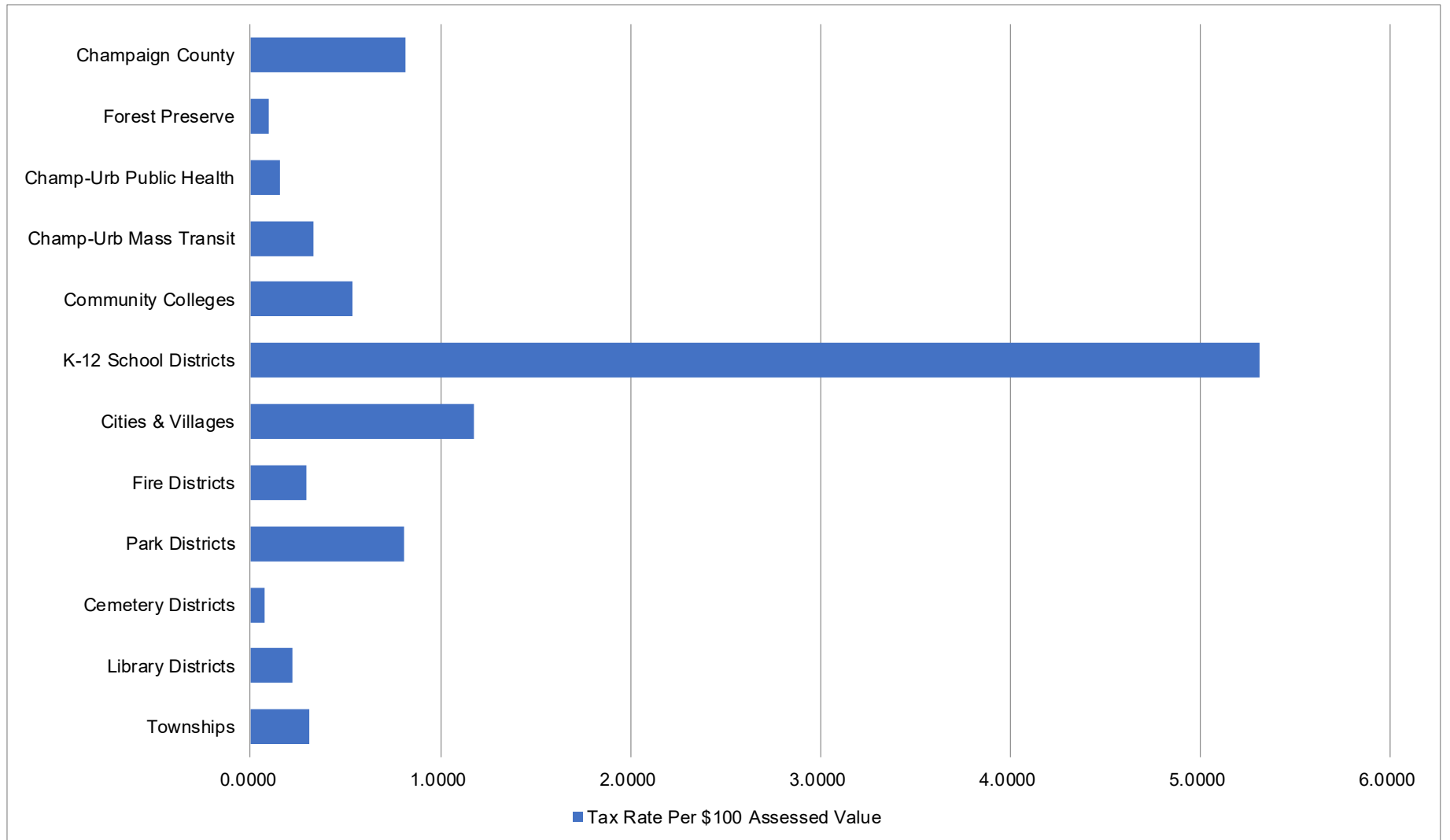
	(A) 2020	2019	2018	2017	2016	2015	2014	2013	2012	2011
Champaign County Direct Rates:										
General Corporate	0.2855	0.2892	0.2785	0.2725	0.2701	0.2606	0.2467	0.2343	0.2221	0.2163
Nursing Home Bond Repayment	-	-	0.0361	0.0377	0.0397	0.0403	0.0421	0.0405	0.0405	0.0445
Illinois Municipal Retirement	0.0693	0.0634	0.0683	0.0704	0.0803	0.0849	0.0927	0.0912	0.0879	0.0859
County Highway	0.0632	0.0629	0.0627	0.0624	0.0640	0.0635	0.0622	0.0596	0.0570	0.0554
County Bridge	0.0317	0.0315	0.0314	0.0313	0.0321	0.0319	0.0312	0.0299	0.0286	0.0278
Mental Health	0.1182	0.1176	0.1165	0.1159	0.1177	0.1173	0.1153	0.1095	0.1045	0.1013
Highway Federal Aid Match	0.0025	0.0025	0.0025	0.0025	0.0026	0.0026	0.0025	0.0025	0.0022	0.0022
County Public Health	0.0300	0.0299	0.0298	0.0297	0.0304	0.0302	0.0296	0.0281	0.0269	0.0261
Tort Immunity	0.0703	0.0584	0.0408	0.0406	0.0416	0.0413	0.0353	0.0338	0.0323	0.0314
Social Security	0.0411	0.0524	0.0418	0.0433	0.0449	0.0469	0.0498	0.0447	0.0435	0.0412
Cooperative Extension Education	0.0101	0.0106	0.0106	0.0111	0.0117	0.0119	0.0120	0.0116	0.0115	0.0112
Developmental Disability	0.0970	0.0973	0.0972	0.0967	0.0996	0.0999	0.1000	0.1000	0.1000	0.0992
Nursing Home Operations	-	-	0.0319	0.0317	0.0325	0.0323	0.0317	0.0304	0.0291	0.0283
Total Direct Rates	0.8189	0.8157	0.8481	0.8458	0.8672	0.8636	0.8511	0.8138	0.7841	0.7688
Overlapping Rates:										
County Forest Preserve	0.0930	0.0976	0.0925	0.0923	0.0947	0.0944	0.0931	0.0880	0.0843	0.0817
Community Colleges (average) (B)	0.5358	0.5689	0.5758	0.5812	0.5859	0.5746	0.5718	0.5742	0.5679	0.5628
K-12 School Districts (average) (B)	5.3123	5.1169	4.9813	5.0289	4.8036	4.9070	4.8758	4.8121	4.7095	4.6718
Fire Districts (average) (B)	0.2925	0.2919	0.3127	0.3150	0.3157	0.3170	0.3085	0.3158	0.2782	0.2803
Cities & Villages (average) (B)	1.1769	1.1842	0.6233	0.5639	0.5967	0.6260	0.6198	0.6126	0.6002	0.5836
Townships (average) (B)	0.3124	0.3004	0.7011	0.6880	0.7099	0.7242	0.7302	0.7448	0.7406	0.7513
C-U Public Health District	0.1533	0.1040	0.1276	0.1267	0.1307	0.1290	0.1259	0.1163	0.1102	0.1075
C-U Mass Transit District	0.3343	0.3313	0.3274	0.3235	0.3332	0.3282	0.3198	0.2966	0.2831	0.2725
Champaign Southwest Mass Trans (C)	-	-	-	-	-	-	-	-	0.0183	0.0184
Park Districts (average) (B)	0.8107	0.8112	0.6358	0.6348	0.6480	0.6376	0.6089	0.5470	0.5185	0.4836
Rantoul-Ludlow Cemetery District (B)	0.0701	0.0720	0.0736	0.0721	0.0719	0.0710	0.0708	0.0680	0.0630	0.0587
Library Districts (average) (B)	0.2175	0.2178	0.2254	0.2245	0.2229	0.2226	0.2237	0.2187	0.2217	0.2274
Total All Rates	10.1277	9.9120	9.5246	9.4967	9.3804	9.4952	9.3994	9.2079	8.9796	8.8684

(A) Tax rates are supplied by the County Clerk and are reported for the fiscal year in which the related taxes are collected.

(B) From 2019 onward, Auditor Danos computed weighted averages to enhance relevance and comparability.

(C) Champaign Southwest Mass Transit District no longer exists.

**COUNTY OF CHAMPAIGN, ILLINOIS
AVERAGE PROPERTY TAX RATES GRAPH
FOR TAXES PAYABLE IN 2020**



**COUNTY OF CHAMPAIGN, ILLINOIS
TAXING DISTRICTS (TABLE X)
DECEMBER 31, 2020**

<u>School Districts</u>	<u>Cities & Villages</u>	<u>Townships</u>	<u>Township Roads & Bridges</u>	<u>Fire Districts</u>	<u>Park Districts</u>	<u>Multi-Township Assessors</u>
----Grade Schools----	Allerton	Ayers	Ayers	Allerton	Champaign Park	Ayers-Raymond-South Homer
61V Armstrong-Ellis	Bondville	Brown	Brown	Broadlands-Longview	Rantoul Park	Colfax-Sadorus
130 Thomasboro	Broadlands	Champaign	Champaign	Carroll	Tolono Park	Compromise-Harwood-Kerr
137 Rantoul	Champaign	City of Champaign	Champaign	Cherry Hills	Urbana Park	Condit-East Bend-Hensley- Newcomb
142 Ludlow	Fisher	Colfax	Colfax	Cornbelt		Crittenden-Pesotum
169 St. Joseph	Foosland	Compromise	Compromise	Eastern Prairie		Ogden-Stanton
188 Gifford	Gifford	Condit	Condit	Edge Scott	<u>Cemetery Districts</u>	Rantoul-Ludlow
197 Prairieview-Ogden	Homer	Crittenden	Crittenden	Gifford	Rantoul-Ludlow Cemetery	
----High Schools----	Ivesdale	Cunningham	East Bend	Homer	Sidney Cemetery *	
193 Rantoul Twp.	Longview	East Bend	Harwood	Ivesdale		
225 Armstrong Twp.	Ludlow	Harwood	Hensley	Lincolnshire		<u>Miscellaneous</u>
305C St. Joseph-Ogden	Mahomet	Hensley	Kerr	Ludlow		Champaign County
----Unit Schools----	Ogden	Kerr	Ludlow	Northern Piatt	<u>Community Colleges</u>	Champaign County Forest Preserve
1C Fisher	Pesotum	Ludlow	Mahomet	Ogden-Royal	505 Parkland	Champaign-Urbana Mass Transit
3 Mahomet-Seymour	Philo	Mahomet	Newcomb	Pesotum	507 Danville Area	Champaign-Urbana Public Health
4 Champaign	Rantoul	Newcomb	Ogden	Philo		Urbana & Champaign Sanitary
5F Gibson City-Melvin-Sibley	Royal	Ogden	Pesotum	Rolling Acres	<u>Library Districts</u>	
5P Bement	Sadorus	Pesotum	Philo	Sadorus	Bement Library	
7 Tolono	St. Joseph	Philo	Rantoul	Sangamon Valley	Camargo Township Library	
8 Heritage	Savoy	Rantoul	Raymond	Scott	Mahomet Library	
10F Paxton-Buckley-Loda	Sidney	Raymond	Sadorus	Sidney	Moyer District Library	
25P Monticello	Thomasboro	Sadorus	Scott	St. Joseph-Stanton	Philo Library	
305M Arthur	Tolono	Scott	Sidney	Thomasboro	Tolono Library	
76V Oakwood	Urbana	Sidney	Somer	Tolono		
116 Urbana		Somer	South Homer	Windsor Park		
301D Tuscola		South Homer	Stanton			
302D Villa Grove		Stanton	St. Joseph			
		St. Joseph	Tolono			
		Tolono	Urbana			
		Urbana				

<u>Drainage Districts in Champaign County</u>	
Drainage Districts	72
Drainage Subdistricts	<u>246</u>
Total Drainage Districts	318

<u>Summary of Taxing Districts by Type</u>	
School Districts	24
Community Colleges	2
Cities & Villages	24
Townships	30
Township Roads & Bridges	28
Drainage Districts	318
Fire Districts	25
Multi-Township Assessors	7
Library Districts	6
Park Districts	4
Cemetery Districts	2
Miscellaneous	<u>5</u>
Total Taxing Districts	475

* - indicates an inactive taxing district

**COUNTY OF CHAMPAIGN, ILLINOIS
PRINCIPAL PROPERTY TAXPAYERS (TABLE XI)
CURRENT YEAR AND NINE YEARS AGO**

Taxpayer	2020			2011		
	Equalized Assessed Valuation	Rank	% of Total Assessed Valuation	Equalized Assessed Valuation	Rank	% of Total Assessed Valuation
Campus Property Management (Residential Rental Properties and Developments)	\$ 40,302,300	1	0.93%	\$ 38,218,930	2	1.07%
Champaign Market Place LLC (Shopping Mall)	\$ 23,122,540	2	0.54%	\$ 24,821,550	3	0.70%
Carle Foundation (Hospital / Clinic / Nursing Home)	\$ 22,069,974	3	0.51%	\$ 77,585,870	1	2.18%
One Illinois Apartments (Residential Rental Properties and Developments)	\$ 14,790,000	4	0.34%			
Kraft Heinz Foods Co (Industrial Complex)	\$ 14,299,320	5	0.33%			
Campus Acquisitions 308 Green LLC (Residential and Commercial Rental Properties)	\$ 14,222,580	6	0.33%			
Premier Cooperative Inc (Agricultural / Grain Elevators)	\$ 14,136,780	7	0.33%			
GRE Property Management (Residential and Commercial Rental Properties)	\$ 13,932,830	8	0.32%			
Bankier Family (Residential and Commercial Rental Properties)	\$ 13,421,260	9	0.31%	\$ 14,624,530	8	0.41%
American Water SSC (Water Utility Company)	\$ 13,217,560	10	0.31%	\$ 16,700,990	6	0.47%
Lex Rantoul LP (Industrial Complex)	\$ 12,861,470	8	0.30%			
Bainbridge CC Urbana Apts (Residential Rental Properties and Developments)	\$ 12,106,100	10	0.28%			
Walmart Stores (Discount Department / Grocery Stores)				\$ 20,454,580	5	0.57%
Shapland Realty LLC (Residential and Commercial Rental Properties)				\$ 14,919,430	7	0.42%
JSM Apartments (Residential and Commercial Rental Properties)				\$ 20,782,290	4	0.58%
Clinton C. Atkins / The Atkins Group (Residential and Commercial Developer)				\$ 14,401,030	10	0.40%
Provena Covenant Medical Center (Hospital / Clinic)				\$ 14,554,990	9	0.41%
	<u>\$ 208,482,714</u>		<u>4.83%</u>	<u>\$ 257,064,190</u>		<u>7.21%</u>
Total County Assessed Valuation	<u>\$ 4,313,955,500</u>		<u>100.00%</u>	<u>\$ 3,561,497,476</u>		<u>100.00%</u>

Note: Equalized assessed valuation is the assessed value used for the tax bills that were payable in the year shown, per the County Supervisor of Assessments and County Clerk.

**COUNTY OF CHAMPAIGN, ILLINOIS
LEGAL DEBT MARGIN (TABLE XII)
LAST TEN FISCAL YEARS**

Fiscal Year	(A) Equalized Assessed Value	(B) Debt Limit: 5.75% of Assessed Value	Debt Applicable to Debt Limit:					Total Debt Applicable	Legal Debt Margin	Debt Applicable as Percentage of Debt Limit
			General Obligation Bonds	Intergovernmental Loans	Debenture Note	Capital Lease Obligations				
2020	\$ 4,299,867,692	\$ 247,242,392	\$ 16,703,312	\$ -	\$ -	\$ -	\$ 16,703,312	\$ 230,539,080	6.76%	
2019	\$ 4,132,219,001	\$ 237,602,593	\$ 18,524,904	\$ -	\$ -	\$ 30,383	\$ 18,555,287	\$ 219,047,306	7.81%	
2018	\$ 4,534,829,463	\$ 260,752,694	\$ 26,616,669	\$ -	\$ 398,003	\$ 66,204	\$ 27,080,876	\$ 233,671,818	10.39%	
2017	\$ 4,359,257,484	\$ 250,657,305	\$ 29,784,055	\$ -	\$ 447,753	\$ 101,344	\$ 30,333,152	\$ 220,324,153	12.10%	
2016	\$ 4,152,514,766	\$ 238,769,599	\$ 33,208,125	\$ -	\$ 497,503	\$ 135,819	\$ 33,841,447	\$ 204,928,152	14.17%	
2015	\$ 4,063,332,792	\$ 233,641,636	\$ 36,651,240	\$ 19,688	\$ 551,250	\$ -	\$ 37,222,178	\$ 196,419,458	15.93%	
2014	\$ 3,996,132,494	\$ 229,777,618	\$ 39,117,701	\$ 72,188	\$ -	\$ -	\$ 39,189,889	\$ 190,587,729	17.06%	
2013	\$ 4,065,121,260	\$ 233,744,472	\$ 45,103,982	\$ 129,063	\$ -	\$ -	\$ 45,233,045	\$ 188,511,427	19.35%	
2012	\$ 4,090,148,587	\$ 235,183,544	\$ 47,856,757	\$ 181,563	\$ -	\$ -	\$ 48,038,320	\$ 187,145,224	20.43%	
2011	\$ 4,129,698,348	\$ 237,457,655	\$ 51,541,757	\$ 234,063	\$ -	\$ -	\$ 51,775,820	\$ 185,681,835	21.80%	

(A) Equalized assessed values are per the County Clerk and are reported gross of exemptions, tax increment financing and enterprise zone abatements that are later deducted in calculating the tax bills.

(B) Debt limit is per Illinois Compiled Statutes 55 ILCS 5/5-1012.

**COUNTY OF CHAMPAIGN, ILLINOIS
OUTSTANDING DEBT RATIOS (TABLE XIII)
LAST TEN FISCAL YEARS**

Fiscal Year	Governmental Activities				Primary Government Total Debt Outstanding	(A) Personal Income (in thousands)	Outstanding Debt as Percentage of Personal Income	(A) Population	Outstanding Debt Per Capita
	General Obligation Bonds	Intergovernmental Loans	Debenture Note	Capital Lease Obligations					
2020	\$ 16,703,312	\$ -	\$ -	\$ -	\$ 16,703,312	\$ 10,286,456	0.16%	205,865	\$ 81
2019	\$ 18,524,904	\$ -	\$ -	\$ 30,383	\$ 18,555,287	\$ 9,504,783	0.20%	209,689	\$ 88
2018	\$ 26,616,669	\$ -	\$ 398,003	\$ 66,204	\$ 27,080,876	\$ 9,518,119	0.28%	209,918	\$ 129
2017	\$ 29,784,055	\$ -	\$ 447,753	\$ 101,344	\$ 30,333,152	\$ 9,052,738	0.34%	209,399	\$ 145
2016	\$ 33,208,125	\$ -	\$ 497,503	\$ 135,819	\$ 33,841,447	\$ 8,926,464	0.38%	208,419	\$ 162
2015	\$ 36,651,240	\$ 19,688	\$ 551,250	\$ -	\$ 37,222,178	\$ 8,822,908	0.42%	208,861	\$ 178
2014	\$ 39,117,701	\$ 72,188	\$ -	\$ -	\$ 39,189,889	\$ 8,561,701	0.46%	207,133	\$ 189
2013	\$ 45,103,982	\$ 129,063	\$ -	\$ -	\$ 45,233,045	\$ 8,140,161	0.56%	204,897	\$ 221
2012	\$ 47,856,757	\$ 181,563	\$ -	\$ -	\$ 48,038,320	\$ 7,886,661	0.61%	203,276	\$ 236
2011	\$ 51,541,757	\$ 234,063	\$ -	\$ -	\$ 51,775,820	\$ 7,661,065	0.68%	201,685	\$ 257

(A) Personal income and population estimates are per the Bureau of Economic Analysis, U.S. Dept. of Commerce.

**COUNTY OF CHAMPAIGN, ILLINOIS
NET GENERAL BONDED DEBT RATIOS (TABLE XIV)
LAST TEN FISCAL YEARS**

Fiscal Year	(A) Gross Bonded Debt Outstanding	(B) Resources Restricted for Principal Repayment	Net Bonded Debt Outstanding	(C) Equalized Assessed Value	Ratio of Net Bonded Debt To Assessed Value	Population	Net Bonded Debt Per Capita
2020	\$ 16,703,312	\$ 770,960	\$ 15,932,352	\$ 4,299,867,692	0.37%	205,865	\$ 77.39
2019	\$ 18,524,904	\$ 910,517	\$ 17,614,387	\$ 4,132,219,001	0.43%	209,689	\$ 84.00
2018	\$ 26,616,669	\$ 1,807,073	\$ 24,809,596	\$ 3,972,464,264	0.62%	209,918	\$ 118.19
2017	\$ 29,784,055	\$ 1,660,519	\$ 28,123,536	\$ 3,806,286,018	0.74%	209,399	\$ 134.31
2016	\$ 33,208,125	\$ 1,914,943	\$ 31,293,182	\$ 3,600,615,388	0.87%	208,419	\$ 150.15
2015	\$ 36,651,240	\$ 1,570,886	\$ 35,080,354	\$ 3,532,923,980	0.99%	208,861	\$ 167.96
2014	\$ 36,993,058	\$ 1,653,617	\$ 35,339,441	\$ 3,479,591,533	1.02%	207,133	\$ 170.61
2013	\$ 44,871,342	\$ 3,430,256	\$ 41,441,086	\$ 3,532,086,251	1.17%	204,897	\$ 202.25
2012	\$ 47,856,757	\$ 3,282,597	\$ 44,574,160	\$ 3,546,623,981	1.26%	203,276	\$ 219.28
2011	\$ 51,541,757	\$ 3,944,614	\$ 47,597,143	\$ 3,561,497,476	1.34%	201,685	\$ 236.00

(A) Gross bonded debt includes general obligation bond principal outstanding at year end.

(B) Net position restricted for debt service have been reduced to the amount that is for principal repayment only.

(C) Assessed value is reported for the year in which related taxes are received by the County. The equalized assessed value shown is per the County Clerk and is after multipliers and deductions have been applied, i.e. the value on which the tax bills are computed.

**COUNTY OF CHAMPAIGN, ILLINOIS
DEMOGRAPHIC STATISTICS (TABLE XV)
LAST TEN FISCAL YEARS**

Year	(A) Estimated Population	(A) Personal Income (in thousands)	(A) Per Capita Personal Income	(B) Labor Force	(B) Unemployment Rate	(C) Registered Voters	(C) Voter Turnout	(D) School Enrollment
2020	205,865	\$10,286,456	\$49,967	108,725	5.6%	121,806	79.0%	24,146
2019	209,689	\$9,504,783	\$45,328	109,862	3.6%			24,245
2018	209,983	\$9,518,119	\$43,584	105,669	4.4%	124,057	64.6%	24,146
2017	209,399	\$9,052,738	\$43,232	104,527	4.2%			24,995
2016	208,419	\$8,926,464	\$42,829	105,140	5.1%	134,352	69.1%	23,867
2015	208,861	\$8,822,908	\$42,243	104,416	5.2%			24,191
2014	207,133	\$8,561,701	\$41,276	104,745	6.1%	113,122	49.0%	26,151
2013	204,897	\$8,140,161	\$39,557	103,551	8.2%			24,441
2012	203,276	\$7,886,661	\$38,645	103,005	8.0%	112,933	69.9%	23,380
2011	201,685	\$7,661,065	\$37,799	102,750	8.4%			23,429

(A) Population and personal income figures are according to the U.S. Dept. of Commerce - Bureau of Economic Analysis.

(B) Labor force and unemployment figures are provided by the U.S. Bureau of Labor Statistics. The figures are annual averages accumulated by place of residence.

(C) Voter statistics are per the County Clerk and are shown for general election years only.

(D) School enrollment statistics are per the Regional Office of Education for Champaign and Ford Counties. The figures include elementary and secondary public schools in Champaign County. 2019 info unavailable due to Covid19 pandemic.

**COUNTY OF CHAMPAIGN, ILLINOIS
NON-AGRICULTURAL EMPLOYMENT STATISTICS (TABLE XVI)
LAST TEN FISCAL YEARS**

Year	Manufacturing	Construction	Transportation & Utilities	Wholesale & Retail Trade	Leisure & Hospitality	Health Care & Social Assistance	Other Services	Government	Total Number of Jobs
2020	6,483	3,393	3,250	10,923	9,082	14,913	18,609	37,743	104,396
2019	6,757	3,474	3,153	11,594	11,279	14,552	18,854	37,201	106,865
2018	6,440	3,150	2,885	12,018	11,122	14,020	18,361	37,340	105,336
2017	6,524	2,971	2,890	12,474	11,141	13,905	17,223	37,435	104,563
2016	6,816	2,995	2,790	12,558	10,850	13,603	16,735	37,375	103,722
2015	7,072	2,980	2,674	12,556	10,848	13,296	17,167	37,503	104,096
2014	7,066	2,839	2,615	12,697	10,374	12,686	17,309	37,724	103,310
2013	7,110	2,838	2,719	12,874	10,174	12,294	17,020	36,880	101,911
2012	7,190	2,941	2,740	12,850	9,933	12,107	17,070	36,544	101,375
2011	7,161	2,946	2,760	12,981	9,704	11,993	17,069	35,761	100,375

Note: Statistics are per the Illinois Dept. of Employment Security - Economic Information & Analysis Division, Current Employment Statistics Program.

**COUNTY OF CHAMPAIGN, ILLINOIS
PRINCIPAL EMPLOYERS (TABLE XVII)
CURRENT YEAR AND FIVE YEARS AGO**

<u>Employer</u>	2019			2014		
	<u>Number of Employees</u>	<u>Rank</u>	<u>% of Total Employment</u>	<u>Number of Employees</u>	<u>Rank</u>	<u>% of Total Employment</u>
University of Illinois at Urbana-Champaign (Post-Secondary Education)	14,501	1	13.20%	31,071	1	31.29%
Carle Foundation Hospital and Clinic (Health Care)	6,438	2	5.86%	5,399	2	5.44%
Champaign School District (Elementary & Secondary Education)	2,088	3	1.90%	1,867	3	1.88%
Champaign County (Local Government)	1,173	4	1.07%	1,081	6	1.09%
Urbana School District (Elementary & Secondary Education)	1,044	5	0.95%	901	8	0.91%
Parkland Community College (Post-Secondary Education)	1,012	6	0.92%	1,303	4	1.31%
Kraft Heinz (Food Products)	925	7	0.84%	1,273	5	1.28%
Christie Clinic (Health Care)	900	8	0.82%	810	10	0.82%
Fed-Ex (Shipping and Delivery)	815	9	0.74%			
OSF HealthCare/Presence Health (Health Care)	774	10	0.70%	851	9	0.86%
Walmart Stores (Discount Retailer)				959	7	0.97%
	<u>29,670</u>		<u>27.00%</u>	<u>45,515</u>		<u>45.85%</u>
Total Non-farm Employment in Champaign County	<u>109,862</u>		<u>100.00%</u>	<u>99,286</u>		<u>100.00%</u>

Due to the Covid19 pandemic, this information was not available for 2020 at the time of report

Sources: Champaign County Economic Development Corporation and the Illinois Department of Employment Security

**COUNTY OF CHAMPAIGN, ILLINOIS
SALARIES OF PRINCIPAL COUNTY OFFICIALS (TABLE XVIII)
DECEMBER 31, 2020**

<u>TITLE</u>	<u>NAME</u>	<u>ANNUAL SALARY</u>	<u>STATE SALARY STIPEND</u>
Auditor	George Danos	\$ 91,612	(A) \$ 6,500
Circuit Clerk	Susan McGrath	\$ 93,709	(A) \$ 6,500
Coroner	Duane Northrup	\$ 91,612	(A) \$ 6,500
County Board Chairman	Kyle Patterson	\$ 12,000	
County Clerk	Aaron Ammons	\$ 93,781	(A) \$ 6,500
County Executive	Darlene Kloeppel	\$ 117,269	
Recorder	Mike Ingram	\$ 91,612	(A) \$ 6,500
Sheriff	Dustin Heuerman	\$ 117,269	(A) \$ 6,500
Supervisor of Safety	Dustin Heuerman	\$ 4,000	
State's Attorney	Julia Rietz	\$ 173,745	
Treasurer / Collector	Cassandra Johnson	\$ 93,781	(A) \$ 6,500
Animal Control Director	Stephanie Joos	\$ 82,368	
Board of Review Chairman	Zebo Zebe	\$ 42,834	
Child Advocacy Center Director	Kari May	\$ 61,835	
County Highway Engineer	Jeffrey Blue	\$ 159,488	
Court Services Director	Michael Williams	\$ 95,121	
Emergency Management Agency Director	John Dwyer	\$ 92,750	
Mental Health Board Director	Lynn Canfield	\$ 103,625	
Public Defender	Janie Miller-Jones	\$ 161,064	
Reg. Planning Comm. Chief Exec. Officer	Dalitso Sulamoyo	\$ 151,827	
Supervisor of Assessments	Paula Bates	\$ 82,524	
Zoning and Enforcement Director	John Hall	\$ 91,085	
Circuit Judge	Jason Bohm	\$ 209,500	(B)
Circuit Judge	Benjamin Dyer	\$ 209,500	(B)
Circuit Judge	Sam Limentato	\$ 209,500	(B)
Circuit Judge	Randall Rosenbaum	\$ 209,500	(B)
Circuit Judge	Ramona Sullivan	\$ 209,500	(B)
Circuit Judge	Roger Webber	\$ 209,500	(B)
Associate Circuit Judge	Ronda D. Holliman	\$ 199,100	(B)
Associate Circuit Judge	Brett N. Olmstead	\$ 199,100	(B)
Associate Circuit Judge	John R. Kennedy	\$ 199,100	(B)
Associate Circuit Judge	Anna M. Benjamin	\$ 199,100	(B)
Associate Circuit Judge	Adam M. Dill	\$ 199,100	(B)

(A) The State of Illinois pays stipends to the Auditor, Circuit Clerk, Coroner, County Clerk, Recorder, Sheriff, and Treasurer in addition to their salaries paid by the County.

(B) Judges' salaries are paid by the State of Illinois.

**COUNTY OF CHAMPAIGN, ILLINOIS
COUNTY EMPLOYEES BY FUNCTION / PROGRAM (TABLE XIX)
LAST TEN FISCAL YEARS**

Function / Program	2020	2019	2018	2017	2016	2015	2014	2013	2012	2011
Governmental Activities:										
General Government	99.0	99.0	99.0	111.0	92.0	91.0	91.0	89.5	89.3	83.9
Justice & Public Safety	351.0	351.0	350.0	335.0	348.0	344.0	346.0	342.8	341.7	341.8
Health	6.0	6.0	6.0	7.0	7.0	6.0	6.0	6.0	12.0	12.0
Education	183.6	135.8	125.7	132.9	117.7	122.9	103.2	117.8	121.5	117.7
Development	168.5	141.5	102.1	90.4	91.6	107.2	104.0	64.7	61.6	65.6
Highways & Bridges	20.0	20.0	20.0	20.0	21.0	21.0	21.0	21.0	22.0	22.0
Business-Type Activities:										
Nursing Home	0.0	0.0	190.8	226.3	215.3	222.1	223.7	217.0	205.5	203.0
Total	828.1	753.3	893.6	922.6	892.6	914.2	894.9	858.8	853.6	846.0

Note: Figures are full-time-equivalent positions per the County-Wide Staffing Budget.

**COUNTY OF CHAMPAIGN, ILLINOIS
OPERATING INDICATORS BY FUNCTION / PROGRAM (TABLE XX)
LAST NINE FISCAL YEARS**

		2020	2019	2018	2017	2016	2015	2014	2013	2012	2011
General Government:											
Administrative Services	Meeting agendas prepared	53	69	78	166	162	123	192	91	65	73
	Meeting minutes prepared	53	69	74	104	119	93	111	91	65	73
County Auditor	Accounts Payable checks issued	12,692	16,327	16,234	17,623	18,182	17,526	20,327	18,884	17,146	16,675
	Accounting transactions processed	112,337	96,442	98,466	96,890	98,816	96,525	109,287	99,964	94,651	94,302
Recorder of Deeds	Documents recorded	12,230	21,879	22,138	24,243	25,990	24,290	24,229	29,695	33,384	28,217
	Documents converted to digital format	25,000	25,000	10,000	18,000	31,000	15,729	24,229	29,695	0	3,326
Supervisor of Assessments	Number of tax parcels	77,978	77,452	76,741	77,053	76,267	76,594	76,242	76,125	73,181	73,150
	Total assessor changes	22,754	30,011	28,000	9,810	11,704	9,771	16,798	16,341	47,082	17,741
	Complaints addressed	1,018	2,052	1,549	1,403	1,252	1,062	1,213	1,772	2,113	2,104
County Treasurer	Number of receipts entered	6,210	7,200	7,200	6,773	6,946	7,057	7,213	7,158	7,152	6,679
	Number of tax bills sent	77,442	77,442	74,436	74,076	73,984	73,643	73,226	73,750	73,620	73,581
	Number of Mobile Home bills sent	3,441	3,435	3,446	3,440	3,397	3,408	3,399	3,393	3,394	3,442
Justice & Public Safety:											
Circuit Clerk	Total court cases opened	22,283	31,131	40,645	30,147	29,082	31,083	30,772	31,341	35,391	38,288
	Total court cases closed	18,462	25,315	49,048	30,636	28,546	30,824	30,041	31,468	36,385	37,694
	Web site specific case requests	5,063,601	1,141,814	11,141,814	8,941,814	8,371,774	8,452,217	8,118,907	4,374,426	6,450,000	6,373,591
	Child support payments processed	\$ 601,342	\$ 589,313	\$ 670,367	\$ 926,359	\$ 1,657,653	\$ 1,650,492	\$ 1,165,904	\$ 1,272,806	\$ 1,504,880	\$ 1,779,017
Public Defender	Cases opened: Felony	1,369	1,742	1,761	1,998	1,741	1,848	1,878	2,048	2,016	2,341
	Cases opened: Misdemeanor/Traffic	701	1,129	1,127	3,605	3,469	3,346	3,498	3,968	4,072	4,321
	Cases opened: Juvenile	133	162	332	318	344	339	404	296	335	411
Sheriff	Calls for service answered	28,012	26,851	21,217	21,313	22,172	32,403	22,628	24,786	28,258	22,525
	Traffic citations written	1,932	1,883	1,864	846	1,718	1,672	2,012	2,016	3,673	3,266
	Civil process papers served	4,638	7,550	8,249	8,788	8,184	9,607	8,577	8,421	7,776	8,597
	Jail book-ins annually	3,415	5,370	5,087	5,315	5,357	6,050	6,482	7,379	7,617	7,719
State's Attorney	Felony cases filed	1,493	1,851	1,777	1,806	1,733	1,823	1,824	2,108	2,116	2,100
	Misdemeanor cases filed	809	1,182	1,220	1,143	1,198	1,340	1,376	1,404	1,524	1,400
	Avg. annual felony caseload/attorney	200	168	150	151	144	203	203	234	240	350
	Abuse/Neglect Petitions filed	131	81	96	76	65	62	90	73	79	104
Coroner	Deaths investigated	2,010	1,856	1,851	1,830	1,793	1,761	1,806	1,686	1,542	1,583
	Deaths requiring autopsy	145	155	145	152	149	121	151	129	116	120
	Cremation permits issued	1,166	1,013	985	986	952	843	854	707	635	614
Juvenile Detention Center	Number of admissions	216	285	304	294	341	389	452	400	432	445
	Average daily population	15	14	15	16	19	19	18	16	17	16
Animal Control	Animals spayed/neutered	201	268	241	255	232	193	268	305	314	171
	Animals impounded	1,074	1,650	1,323	1,428	1,487	1,478	1,478	1,716	1,589	1,925
	Animals registered	15,561	16,299	16,409	16,617	17,287	17,382	17,297	17,381	16,588	17,534
Development:											
Zoning & Enforcement	Zoning use permit applications	158	167	146	176	206	169	203	157	203	158
	Zoning cases completed by ZBA	27	47	25	23	37	22	22	39	27	16
	Zoning complaints received	136	95	62	66	60	55	68	61	80	100
	Complaints resolved	96	64	35	37	50	54	159	99	69	224
Social Services:											
Nursing Home	Patient days per year	N/A	N/A	51,208	52,516	64,932	68,291	80,514	69,365	73,725	70,644
	Average daily census	N/A	N/A	140	144	177	187	203	190	201	194

* 2014 was a thirteen month reporting period.

Note: Data is provided by various County departments.

**COUNTY OF CHAMPAIGN, ILLINOIS
CAPITAL ASSET STATISTICS BY FUNCTION / PROGRAM (TABLE XXI)
LAST TEN FISCAL YEARS**

	2020	2019	2018	2017	2016	2015	2014	2013	2012	2011
General Government:										
Public Properties										
Buildings maintained (quantity)	20	20	20	21	17	17	17	17	17	17
Buildings maintained (square footage)	847,841	847,841	847,841	847,841	785,545	785,545	785,545	791,045	790,436	790,436
Grounds maintained (acres)	50	50	50	50	50	50	50	50	49	49
Justice & Public Safety:										
Sheriff										
Patrol cars	65	65	60	60	58	59	59	59	59	58
Other Sheriff/Corrections vehicles	15	15	15	20	24	26	26	26	26	24
Main Street Jail capacity	113	113	113	113	113	113	113	113	131	131
Satellite Jail capacity	182	182	182	182	182	182	182	182	182	182
Jail overflow capacity	44	44	44	41	40	40	40	40	40	40
Highways and Bridges:										
Highway										
Highways maintained (miles)	193	193	193	193	193	193	193	193	193	193
Bridges maintained (quantity)	74	74	74	74	74	74	74	74	74	73
Social Services:										
Nursing Home										
Nursing Home capacity	N/A	N/A	N/A	243	243	243	243	243	243	243

Note: Data is provided by various County departments.